

	ODA 2015 Budget		
	2013	2014	2015
INCOME			
Dues	\$384.00	\$384.00	\$400.00
Seminars	\$1,778.50		\$1,500.00
Workshops	\$580.00	\$750.00	\$700.00
Ways & Means (Raffle)	\$702.00	\$930.00	\$500.00
Christmas (included Red Basket)	\$433.00	\$350.00	\$400.00
Xmas Raffle			\$250.00
Fund Raiser	\$2,518.00		
Misc.	\$270.00	\$25.00	
TOTAL	\$6,665.50	\$2,439.00	\$3,750.00

EXPENSES

Office Supplies	\$5.00	\$133.46	\$50.00
Seminars	\$2,597.96		\$2,000.00
Workshop	\$675.00	\$750.00	\$825.00
Rent	\$180.00	\$180.00	\$180.00
Ways & Means (Raffle)	\$161.02	\$487.80	\$0.00
Hospitality	\$16.00	\$0.00	\$25.00
Sunshine	\$42.00		\$50.00
Insurance	\$66.00	\$66.00	\$66.00
Philanthropic	\$151.06	\$407.36	\$400.00
Donations	\$48.00	\$125.00	\$0.00
Fund Raiser (Basket Luncheon)	\$877.57		
Christmas Party	\$1,082.02	\$385.00	\$400.00
Christmas Gifts (includes service pins)		\$1,554.45	\$150.00
President Gift	\$68.74	\$110.00	\$50.00
Xmas Raffle			\$200.00
Publicity			\$50.00
TOTAL	\$5,970.37	\$4,199.07	\$4,446.00

INCOME - EXPENSES	\$695.13	-\$1,760.07	-\$696.00
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One Time Expense (cabinet)			\$261.00
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ENDING BANK BALANCE	\$7,126.38	\$5,509.46	\$4,789.44
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need enough for future seminars